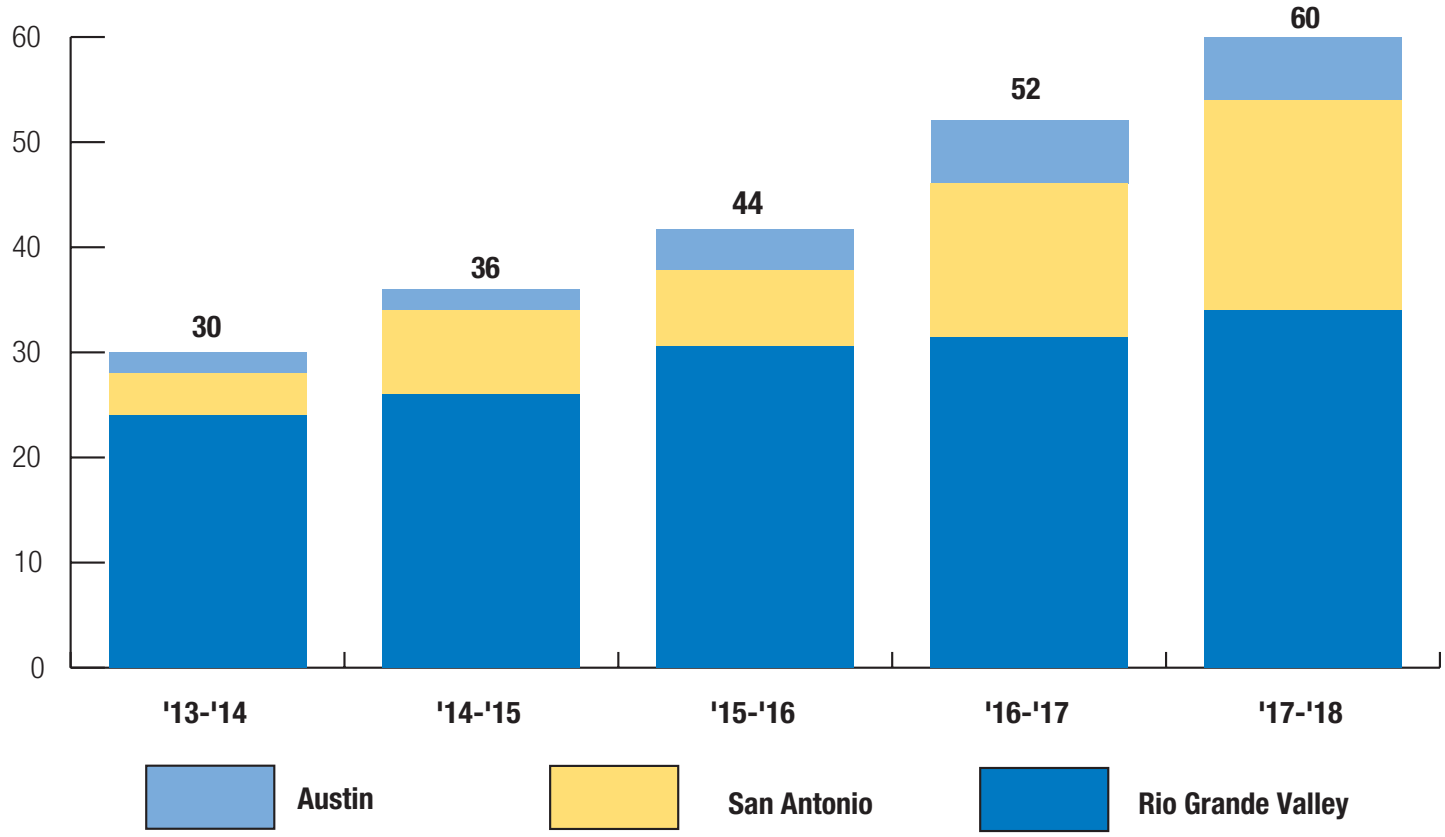
IDEA Public Schools

2017 CAMPUS AND STUDENT PROJECTIONS

Projected IDEA Schools in Operation



	'13-'14	'14-'15	'15-'16	'16-'17	'17-'18
Rio Grande Valley	24	26	30	32	34
San Antonio	4	8	10	14	20
Austin	2	2	4	6	6
Total	30	36	44	52	60

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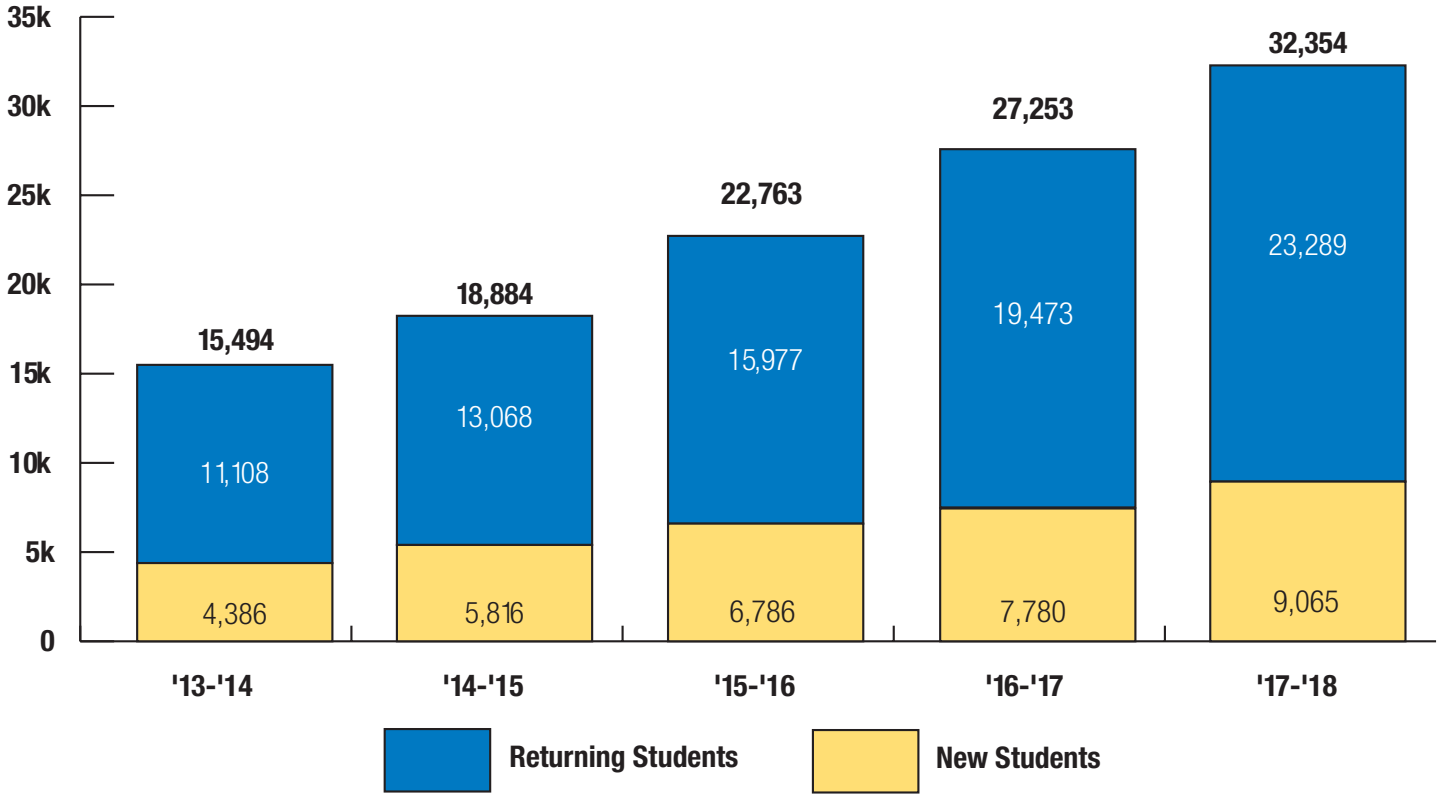
2017 CAMPUS AND STUDENT PROJECTIONS

Projected IDEA Student Enrollment *



	'13-'14	'14-'15	'15-'16	'16-'17	'17-'18
New Students	4,386	5,816	6,786	7,780	9,065
Returning Students	11,108	13,068	15,977	19,473	23,289
Total	15,494	18,884	22,763	27,253	32,354

*116 students per grade at all IDEA schools except the founding-year grades at IDEA Carver (56 students per grade) with a 13.13% year-round attrition percentage. Most schools with the exception of Mission site 2 (K and 6) will launch with K-2 and 6th grades and all schools will add new grades each year, ultimately serving K-12.

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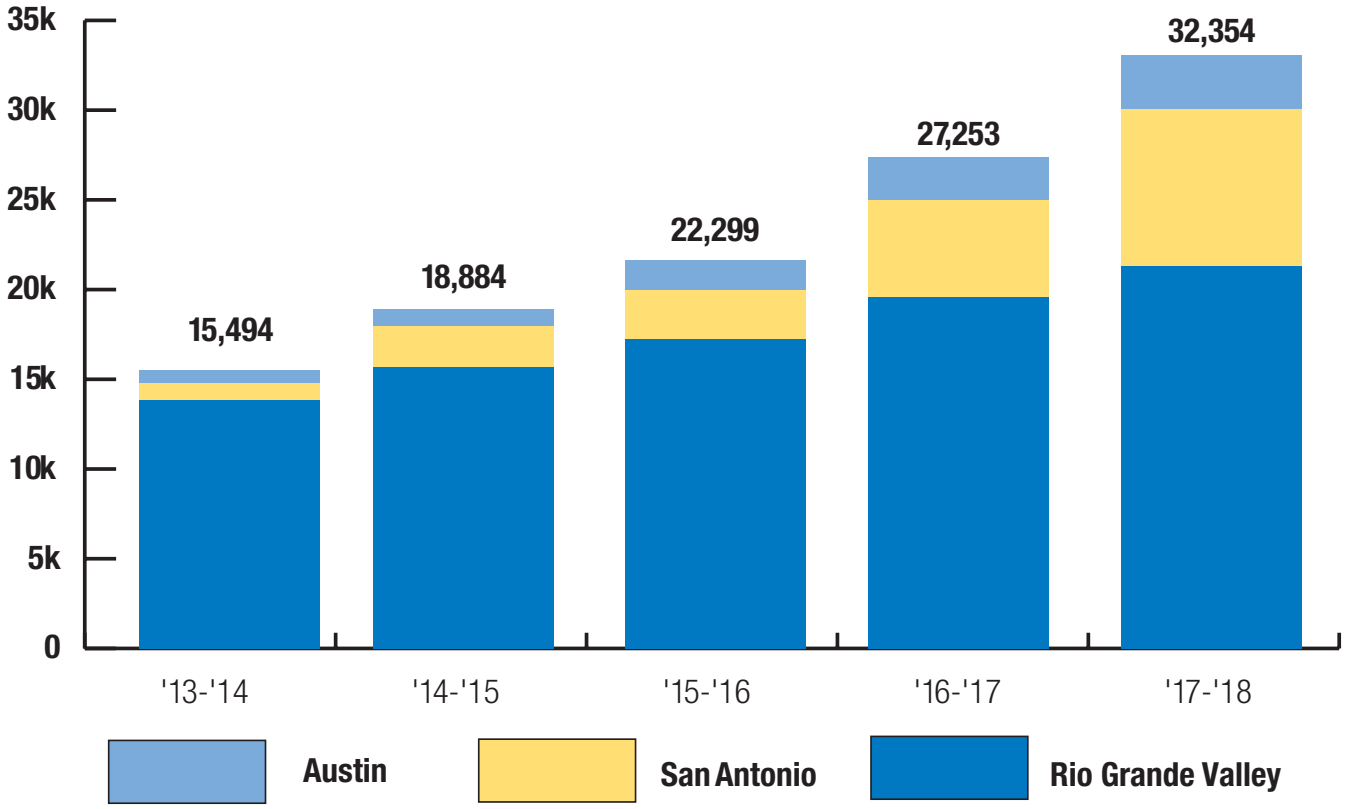
IDEA Public Schools

2017 CAMPUS AND STUDENT PROJECTIONS

Total Projected IDEA Student Enrollment (By Region)*



	'13-'14'	14'15	'15-'16'	16'17	'17-'18
Rio Grande Valley	13,826	15,708	17,151	19,341	21,091
San Antonio	971	2,248	3,524	5,487	8,245
Austin	696	928	1,624	2,424	3,017
Total	15,494	18,884	22,299	27,253	32,354

*116 students per grade at all IDEA schools except the founding-year grades at IDEA Carver (56 students per grade) with a 13.13% year-round attrition percentage. Most schools with the exception of Mission site 2 (K and 6) will launch with K-2 and 6th grades and all schools will add new grades each year, ultimately serving K-12.

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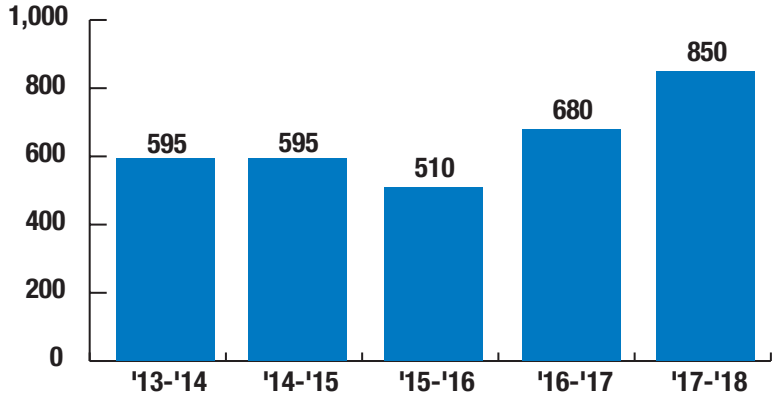
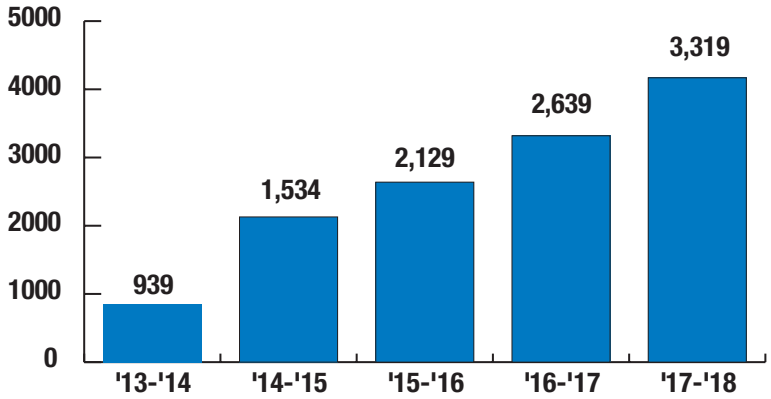
Projected IDEA Senior Enrollment

	Rio Grande Valley	San Antonio	Austin	Total
‘13-’14	595	n/a	n/a	595
‘14-’15	595	n/a	n/a	595
‘15-’16	510	n/a	n/a	510
‘16-’17	680	n/a	n/a	680
‘17-’18	850	n/a	n/a	850

**85 students per senior class based on projected 10% yearly attrition between grades 10-12; also, IDEA Alamo will not have a senior class in ‘15-’16.



TOTAL IDEA ALUMNI***

	Rio Grande Valley	San Antonio	Austin	Total
‘13-’14	939	n/a	n/a	939
‘14-’15	1,534	n/a	n/a	1,534
‘15-’16	2,129	n/a	n/a	2,129
‘16-’17	2,639	n/a	n/a	2,639
‘17-’18	3,319	n/a	n/a	3,319

***Projections based on historical data of 508 IDEA Alumni as of ‘12-’13.