

**IDEA PUBLIC SCHOOLS Adopted Budget**  
**Date Adopted by Board: June 15, 2017**

<b>Revenues:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$ 31,020,995</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$ 297,265,543</b>
<b>5900</b>	<b>Federal Program Revenues</b>	<b>\$ 59,217,453</b>
<b>Total Revenues</b>		<b>\$ 387,503,991</b>

<b>Expenses:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$ 147,146,401</b>
<b>12</b>	<b>Instructional Resources and Media Services</b>	<b>\$ 2,755,618</b>
<b>13</b>	<b>Curriculum Development and Instructional Staff Development</b>	<b>\$ 3,196,418</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$ 16,644,118</b>
<b>23</b>	<b>School Leadership</b>	<b>\$ 38,075,678</b>
<b>31</b>	<b>Guidance, Counseling, and Evaluation Services</b>	<b>\$ 18,034,984</b>
<b>33</b>	<b>Health Services</b>	<b>\$ 1,324,706</b>
<b>34</b>	<b>Student (Pupil) Transportation</b>	<b>\$ 12,895,130</b>
<b>35</b>	<b>Food Services</b>	<b>\$ 26,779,343</b>
<b>36</b>	<b>Extracurricular Activities</b>	<b>\$ 3,010,878</b>
<b>41</b>	<b>General Administration</b>	<b>\$ 17,649,674</b>
<b>51</b>	<b>Facilities Maintenance and Operations</b>	<b>\$ 36,257,276</b>
<b>52</b>	<b>Security and Monitoring Services</b>	<b>\$ 425,358</b>
<b>53</b>	<b>Data Processing Services</b>	<b>\$ 8,929,301</b>
<b>61</b>	<b>Community Services</b>	<b>\$ 356,456</b>
<b>71</b>	<b>Debt Service</b>	<b>\$ 21,581,952</b>
<b>81</b>	<b>Fund Raising</b>	<b>\$ 2,380,379</b>
<b>Total Expenses</b>		<b>\$ 357,443,670</b>

<b>Difference in Revenues/Expenses</b>		<b>\$ 30,060,321</b>
--	--	----------------------