

IDEA PUBLIC SCHOOLS Adopted Budget
Date Adopted by Board: June 19, 2015

Revenues:		
5700	Local and Intermediate Sources	\$13,577,472
5800	State Program Revenues	\$193,066,804
5900	Federal Program Revenues	\$45,719,431
Total Revenues		\$252,363,707

Expenses:		
11	Instruction	\$102,868,898
12	Instructional Resources and Media Services	\$1,706,188
13	Curriculum Development and Instructional Staff Development	\$2,824,803
21	Instructional Leadership	\$7,326,814
23	School Leadership	\$23,974,143
31	Guidance, Counseling, and Evaluation Services	\$12,463,853
32	Social Work Services	\$0
33	Health Services	\$1,314,611
34	Student (Pupil) Transportation	\$10,283,681
35	Food Services	\$15,485,228
36	Extracurricular Activities	\$1,874,795
41	General Administration	\$12,509,853
51	Facilities Maintenance and Operations	\$25,925,099
52	Security and Monitoring Services	\$856,143
53	Data Processing Services	\$6,578,496
61	Community Services	\$291,206
71	Debt Service	\$16,235,094
81	Fund Raising	\$891,892
Total Expenses		\$243,410,797

Difference in Revenues/Expenses		\$8,952,910
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