

IDEA PUBLIC SCHOOLS Adopted Budget
Date Adopted by Board: June 28, 2013

Revenues:		
5700	Local and Intermediate Sources	\$12,895,987
5800	State Program Revenues	\$120,453,090
5900	Federal Program Revenues	\$26,768,966
Total Revenues		\$160,118,043

Expenses:		
11	Instruction	\$56,655,671
12	Instructional Resources and Media Services	\$949,117
13	Curriculum Development and Instructional Staff Development	\$722,477
21	Instructional Leadership	\$6,811,603
23	School Leadership	\$14,515,925
31	Guidance, Counseling, and Evaluation Services	\$6,124,915
32	Social Work Services	\$0
33	Health Services	\$644,209
34	Student (Pupil) Transportation	\$6,620,461
35	Food Services	\$11,028,002
36	Extracurricular Activities	\$1,477,378
41	General Administration	\$9,346,893
51	Facilities Maintenance and Operations	\$15,365,026
52	Security and Monitoring Services	\$549,152
53	Data Processing Services	\$6,779,187
61	Community Services	\$152,932
71	Debt Service	\$11,209,902
81	Fund Raising	\$907,551
Total Expenses		\$149,860,404

Difference in Revenues/Expenses		\$10,257,639
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