

**IDEA PUBLIC SCHOOLS Adopted Budget**  
**Date Adopted by Board: June 28, 2013**

<b>Revenues:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$12,895,987</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$120,453,090</b>
<b>5900</b>	<b>Federal Program Revenues</b>	<b>\$26,768,966</b>
<b>Total Revenues</b>		<b>\$160,118,043</b>

<b>Expenses:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$56,655,671</b>
<b>12</b>	<b>Instructional Resources and Media Services</b>	<b>\$949,117</b>
<b>13</b>	<b>Curriculum Development and Instructional Staff Development</b>	<b>\$722,477</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$6,811,603</b>
<b>23</b>	<b>School Leadership</b>	<b>\$14,515,925</b>
<b>31</b>	<b>Guidance, Counseling, and Evaluation Services</b>	<b>\$6,124,915</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$0</b>
<b>33</b>	<b>Health Services</b>	<b>\$644,209</b>
<b>34</b>	<b>Student (Pupil) Transportation</b>	<b>\$6,620,461</b>
<b>35</b>	<b>Food Services</b>	<b>\$11,028,002</b>
<b>36</b>	<b>Extracurricular Activities</b>	<b>\$1,477,378</b>
<b>41</b>	<b>General Administration</b>	<b>\$9,346,893</b>
<b>51</b>	<b>Facilities Maintenance and Operations</b>	<b>\$15,365,026</b>
<b>52</b>	<b>Security and Monitoring Services</b>	<b>\$549,152</b>
<b>53</b>	<b>Data Processing Services</b>	<b>\$6,779,187</b>
<b>61</b>	<b>Community Services</b>	<b>\$152,932</b>
<b>71</b>	<b>Debt Service</b>	<b>\$11,209,902</b>
<b>81</b>	<b>Fund Raising</b>	<b>\$907,551</b>
<b>Total Expenses</b>		<b>\$149,860,404</b>

<b>Difference in Revenues/Expenses</b>		<b>\$10,257,639</b>
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