

IDEA PUBLIC SCHOOLS Adopted Budget
Date Adopted by Board: June 29, 2012

Revenues:		
5700	Local and Intermediate Sources	\$12,555,043
5800	State Program Revenues	\$91,121,967
5900	Federal Program Revenues	\$18,570,729
Total Revenues		\$122,247,739

Expenses:		
11	Instruction	\$44,866,829
12	Instructional Resources and Media Services	\$936,813
13	Curriculum Development and Instructional Staff Development	\$420,553
21	Instructional Leadership	\$5,948,251
23	School Leadership	\$10,546,718
31	Guidance, Counseling, and Evaluation Services	\$3,982,830
32	Social Work Services	\$0
33	Health Services	\$640,536
34	Student (Pupil) Transportation	\$4,789,665
35	Food Services	\$7,531,081
36	Extracurricular Activities	\$1,073,205
41	General Administration	\$6,048,149
51	Facilities Maintenance and Operations	\$10,790,091
52	Security and Monitoring Services	\$556,521
53	Data Processing Services	\$2,427,493
61	Community Services	\$118,660
71	Debt Service	\$8,806,513
81	Fund Raising	\$624,974
Total Expenses		\$110,108,882

Difference in Revenues/Expenses	\$12,138,857
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