

IDEA PUBLIC SCHOOLS Adopted Budget
Date Adopted by Board: July 28, 2011

Revenues:		
5700	Local and Intermediate Sources	\$8,978,260
5800	State Program Revenues	\$72,523,774
5900	Federal Program Revenues	\$11,615,182
Total Revenues		\$93,117,216

Expenditures:		
11	Instruction	\$30,398,877
12	Instructional Resources and Media Services	\$763,149
13	Curriculum Development and Instructional Staff Development	\$2,049,279
21	Instructional Leadership	\$5,438,682
23	School Leadership	\$6,500,014
31	Guidance, Counseling, and Evaluation Services	\$2,188,049
32	Social Work Services	\$0
33	Health Services	\$513,409
34	Student (Pupil) Transportation	\$3,951,818
35	Food Services	\$4,908,423
36	Extracurricular Activities	\$1,092,469
41	General Administration	\$4,578,349
51	Facilities Maintenance and Operations	\$9,165,400
52	Security and Monitoring Services	\$62,267
53	Data Processing Services	\$5,628,042
61	Community Services	\$63,675
71	Debt Service	\$7,982,633
81	Fund Raising	\$255,641
Total Expenditures		\$85,540,176

Difference in Revenues/Expenditures		\$7,577,040
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